DECISION-MAKER:	CHILDREN AND FAMILIES SCRUTINY PANEL
SUBJECT:	CHILDREN AND LEARNING - PERFORMANCE
DATE OF DECISION:	21 MARCH 2024
REPORT OF:	SCRUTINY MANAGER

CONTACT DETAILS								
Executive Director	Title	Executive Director – Corporate Services						
	Name:	Mel Creighton	Tel:	023 8083 3528				
	E-mail	Mel.creighton@southampton.gov.uk						
Author:	Title	Scrutiny Manager						
	Name:	Mark Pirnie	Tel:	023 8083 3886				
	E-mail	Mark.pirnie@southampton.gov.uk						

STATEMENT OF CONFIDENTIALITY

None

BRIEF SUMMARY

Attached as Appendix 1 is a summary of performance for Children's Services and Learning up to the end of January 2024. At the meeting the Cabinet Member and senior managers from Children's Services and Learning will be providing the Panel with an overview of performance across the division.

RECOMMENDATIONS:

(i) That the Panel consider and challenge the performance of Children's Services and Learning in Southampton.

REASONS FOR REPORT RECOMMENDATIONS

1. To enable effective scrutiny of Children's Services and Learning in Southampton.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

2. None.

DETAIL (Including consultation carried out)

- 3. To enable the Panel to undertake their role effectively members will be provided with monthly performance information and an explanation of the measures.
- 4. Performance information up to 31 January 2024 is attached as Appendix 1. An explanation of the significant variations in performance has been included.
- 5. The Cabinet Member for Children and Learning, and representatives from the Children's Services and Learning Senior Management Team, have been invited to attend the meeting to provide the performance overview.

RESOURCE IMPLICATIONS

Capital/Revenue/Property/Other

6. None directly as a result of this report.

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

7. The duty to undertake overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000.

Other Legal Implications:

8. None

RISK MANAGEMENT IMPLICATIONS

9. None

POLICY FRAMEWORK IMPLICATIONS

10. The 2022-2030 Corporate Plan includes, as one of its four goals, strong foundations for life where people are able to access and maximise opportunities to truly thrive, Southampton will focus on ensuring residents of all ages and backgrounds have strong foundations for life.

By delivering consistently good outcomes for the city's children and young people, Southampton's Children's Services and Learning Department will contribute to achieving this objective.

KEY DE	CISION?	No			
WARDS/COMMUNITIES AFFECTED:		FECTED:	None		
SUPPORTING DOCUMENTATION					
Appendices					
1.	Summary of performance and commentary – January 2024				
2.	Children and Learning Glossary				
3.	Updated budget presentation				

Documents In Members' Rooms

Documents in Members Rooms								
1.	None							
Equality	Equality Impact Assessment							
Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out?								
Data Pr	Data Protection Impact Assessment							
Do the in	No							
Other Background Documents								
Other Background documents available for inspection at:								
Title of Background Paper(s)		Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)						
1.	None	•						